



Project title:

BUDGET: Propeller Fund will award up to \$6,000 to the selected artists or artist groups for a project.

Please mark an "x" below if you do **NOT** wish to be considered for a \$2,000 Research & Development Grant

Please include projected expenses, anticipated income (if any), and the total project budget. For anticipated income, indicate if you have applied for, secured, or anticipate additional funds for this project and list amounts and potential sources. If your project relies on additional sources of income not yet secured, please explain how the scope of the project will change if that income is not secured. Budget may include in-kind contributions.

Please make sure that expenses = income + in-kind (i.e. your budget is balanced).

You are welcome and encouraged to change any of the suggested line items in the budget layout to items that better fit your budget

	Budget \$	Notes
EXPENSES		
Fees		
Artist Fees		
Contractor Fees		
Contractor Fees		
Subtotal fees		
Production		
Materials		
Technical: Installation		
Technical: Equipment		
Technical: Other		
Venue/Rental Fee		
Documentation		

Subtotal production		
Marketing		
<u>Fliers</u>		
Postcards		
<u>Posters</u>		
Other		
Subtotal marketing		
TOTAL EXPENSES		

INCOME		
<u>Propeller Fund Grant (up to \$6k)</u>		
Private Donations		
<u>Merchandise</u>		
Ticket Sales		
TOTAL \$ INCOME		
IN-KIND DONATIONS		
<u>Equipment</u>		
Supplies		
Venue		
TOTAL IN-KIND		
TOTAL IN-KIND + TOTAL \$ INCOME		This sum should equal or exceed expenses.

Please use the space below to clarify any unusual circumstances connected to your budget for this project:

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